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The Corporation of the County of Northumberland Vegetation Management Advisory Committee Agenda

Tuesday June 22, 2021, 1:00pm
Virtual Meeting – Zoom Conference

Join Zoom Meeting

<https://us02web.zoom.us/j/83377282065?pwd=N1BpZHlBS1AweIVYdVpZb21WR3dXZz09>

Meeting ID: 833 7728 2065

Passcode: 964476

Phone: 855 703 8985 Canada Toll-free

1. Call to Order
 - a. Territorial Land Acknowledgement
2. Approval of the Agenda

Recommended Motion:
"That the agenda for the June 22, 2021 Vegetation Management Advisory Committee be approved."
3. Disclosures of Interest
4. Delegations
 - a. (Pending) – Constitutional Right to a Healthy Environment – Blue Dot Movement
5. Adoption of Minutes
6. Business Arising from the Minutes

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- a. County's Investigation of capital costs of various vegetation management methods as well as paving as a long-term plan
 - b. Review of Conservation (GRCA/LTC) response regarding their vegetation management methods
 - c. Review of responses from MECP regarding alternative products (vinegar), buffer zones etc.
 - d. Review of H&S incidents related to roadside vegetation management.
7. Communications
 8. Staff Reports with Recommendations
 9. Staff Reports for Information
 10. Other Matters Considered by Committee
 11. Question from the Public
 12. Motion to Move into Closed Session
 13. Rise and Report from Closed Session
 14. Next Meeting – Fall/Winter 2021
 15. Adjournment

Management Method	Annual Implementation				Initial Investment (One-Time costs)	Notes/Assumptions
	Equipment Cost (\$) (County or Rental)	Labour Cost (\$) (County)	Material Cost (\$) (Contracted or County)	Total Cost (Annual)		
Option 1 - Do Nothing	\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00	-	- Minimal Management/As required/Addressing Complaints - Assumed to be less than current budget - Increases County Liability - Does not meet Minimum Maintenance Standard (MMS) - Not a viable option
Option 2 - Glyphosate	-	-	\$20,000.00	\$20,000.00	-	- Current budget, single application
Option 3 - Finalson	-	-	\$90,000.00	\$90,000.00	-	- \$45K/application, likely two applications per year
Option 4A - Lease Herder	\$27,400.00	\$9,640.80	-	\$37,040.80	-	- Using the County's existing tractor (a new tractor would cost an additional \$180k or additional rental cost of \$10k/month) - Purchase of equipment based on 15-year lifecycle - Mowing twice/year, 2km/hr - Fuel cost of \$1/L and Mileage of 10L/hr for tractor - 240 hours of Operator time
Option 4B - Purchase Herder	\$9,733.33	\$10,640.80	-	\$20,374.13	\$65,000.00	
Option 5A - Lease Raiber	\$27,400.00	\$9,640.80	-	\$37,040.80	-	
Option 5B - Purchase Raiber	\$10,066.67	\$10,640.80	-	\$20,707.47	\$70,000.00	
Option 6A - Staff Weedeat	\$3,040.00	\$36,259.20	-	\$39,299.20	-	
Option 6B - Contractor Weedeat	-	-	\$100,000.00	\$100,000.00	-	
Option 7 - Granular Sealing	-	-	\$370,000.00	\$370,000.00	-	
Option 8 - Paving	-	-	\$505,000.00	\$505,000.00	-	